

0 Grantee State

Instructions:

The State identified in the "Selected Items" menu has been pre-populated. This screen is read-only. Please contact HUD if there is an error.

In which state is the grantee located? Florida
(for multiple state selections hold CTRL+Key)

1 Grantee Information

Grantee Name Palm Beach County
Name of Organization or Department Administering Funds Palm Beach County Community Services Department
Organizational DUNS# 078470481
Grant Number S09-UY-12-0016
Grant Amount \$2,823,871
Identify the Field Office Miami
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. FL-605 - West Palm Beach/Palm Beach County CoC

HPRP Contact Name

Prefix Ms.
First Name Claudia
Middle Name
Last Name Tuck
Suffix
Title Division Director

HPRP Contact Address

Street Address 1 810 Datura Street
Street Address 2
City West Palm Beach
State Florida
ZIP Code 33401

Phone Number 561-355-4775
Format: 123-456-7890

Extension

Fax Number 561-355-3863
Format: 123-456-7890

Email Address ctuck@pbcgov.org

Confirm Email Address ctuck@pbcgov.org

HPRP Secondary Contact Name

Prefix Mrs.

First Name

Middle Name

Last Name

Suffix

Title

HPRP Secondary Contact Address

Street Address 1 810 Datura Street

Street Address 2

City West Palm Beach

State Florida

ZIP Code 33401

Phone Number

Format: 123-456-7890

Extension

Fax Number (561) 355-4801

Format: 123-456-7890

Email Address

Confirm Email Address

2 Report Period and Status

Reporting Period for this Performance Report: 10/01/11 - 09/30/12

Report Type: APR

3 Subgrantee Information

Instructions

Complete this table for all subgrantees and contractors receiving HPRP funds.

- Please complete it for all "first-tier" subgrantees only. That is, subgrantees of subgrantees or vendors hired by a subgrantee do not need to be reported on this screen.
- If a metropolitan city or urban county did not subgrant or subcontract a portion of HPRP funds, simply enter the total amount of the grant in the row labeled "Funds Retained by Grantee."
- Please note that Section I.B. of the HPRP Notice defines subgrantees as any private non-profit organization or unit of general local government to which a grantee provides funds to carry out the eligible activities under the grant and which is accountable to the grantee for the use of the funds provided. An agency of the grantee is not a separate unit of general local government to which the grantee can provide HPRP funds; rather, it is a representative of the grantee itself.

Subtotal of Subawards: \$1,882,677

Funds Retained by Grantee: \$941,194

Total Grant Allocation: \$2,823,871

Total Grant Amount: \$2,823,871

Subgrantee or Contractor Name	City	State	Zip Code	DUNS Number	Is subgrantee a VAWA-DV provider? (Y/N)	HPRP Subgrant or Contract Award Amount
Adopt-A-Family Of...	Lake Worth	Florida	33460	869370965	No	\$1,826,200
211 Palm Beach Tr...	Lantana	Florida	33465	847996394	No	\$56,477

Subgrantee Information - Detail

Subgrantee or Contractor Name Adopt-A-Family Of the Plalm Beaches, Inc.

City Lake Worth

State Florida

Zip Code 33460

DUNS Number 869370965

DUNS number must be 9 or 13 numeric characters.
Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) No

HPRP Subgrant or Contract Award Amount \$1,826,200

Subgrantee Information - Detail

Subgrantee or Contractor Name 211 Palm Beach Treasure Coast Inc.

City Lantana

State Florida

Zip Code 33465

DUNS Number 847996394

DUNS number must be 9 or 13 numeric characters.
Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) No

HPRP Subgrant or Contract Award Amount \$56,477

4 Combined HMIS and Comparable Database Data Quality

Instructions:

Report the number of clients served during this reporting period, as well as the number of adults served, unaccompanied youth served, and total clients leaving during the reporting period. Then report the number of clients with "Don't Know" or "Refused" recorded for each of the required HMIS data elements in the table below. Similarly, report the number of clients with missing data for each of the required data elements. Each record corresponds to one client served.

Data quality is based on the latest date of service for each client in the reporting period. The information entered in this screen should represent the quality of HMIS data, as well as data collected in a comparable database. If multiple databases are used across a grant, data should be merged for reporting purposes.

Total number of records for all HPRP clients: 305
Total number of records for Adults Only: 160
Total number of records for Unaccompanied Youth: 0
Total number of records for Leavers: 305

Combined HMIS and Comparable Database Data Quality

Data Element	Don't Know or Refused	Missing Data
First Name	0	0
Last Name	0	0
SSN	0	0
Date of Birth	0	0
Race	1	0
Ethnicity	0	0
Gender	0	0
Veteran Status	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	0	8
Income (at exit)	0	8
Non-Cash Benefits (at entry)	0	6
Non-Cash Benefits (at exit)	0	7

Destination	0	0
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5a Persons Served by Household Type - Homelessness Prevention

Instructions:

Report the unduplicated count of all persons who were served in an HPRP program for homelessness prevention during the reporting period. "Served" means that the person had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

Each person should be counted in the household type associated with his or her last "homelessness prevention" stay of the reporting period. Age should be calculated based on entry date closest to the end of the reporting period; or if persons were in the program during the previous reporting period, then age should be calculated for the first day of the reporting period.

The household types include:

- a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults - include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay.
- c) Households with Only Children - include any household where all persons are younger than age 18.
- d) Unknown Type - If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	50	35	15		0
Children	19		19	0	0
Don't Know/Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
Total	69	35	34	0	0

5b Persons Served by Household Type - Homeless Assistance

Instructions:

Report the unduplicated count of all persons who were served in an HPRP program for homeless assistance during the reporting period. "Served" means that the person had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

Each person should be counted in the household type associated with his or her last "homeless assistance" stay of the reporting period. Age should be calculated based on entry date closest to the end of the reporting period; or if persons were in the program during the previous reporting period, then age should be calculated for the first day of the reporting period.

The household types include:

- a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults - include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay.
- c) Households with Only Children - include any household where all persons are younger than age 18.
- d) Unknown Type - If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	111	19	92		0
Children	126		126	0	0
Don't know/Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
Total	237	19	218	0	0

5c. Persons Served by Household Type

Instructions:

Report the unduplicated count of all persons who were served in an HPRP program for homeless prevention AND assistance during the reporting period. "Served" means that the person had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

Each person should be counted in the household type associated with his or her last "homeless prevention or homeless assistance" stay of the reporting period. Age should be calculated based on entry date closest to the end of the reporting period; or if persons were in the program during the previous reporting period, then age should be calculated for the first day of the reporting period.

The household types include:

- a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults - include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay.
- c) Households with Only Children - include any household where all persons are younger than age 18.
- d) Unknown Type - If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	160	53	107	0	0
Children	145	0	145	0	0
Don't Know/Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
Total	305	53	252	0	0

6 Households Served

Instructions:

Report the unduplicated count of all households who were served in an HPRP program during the reporting period. "Served" means that the household members had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

The type of household is determined based on the type of persons in the household, considering all program stays within the reporting period.

- a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults - include a person in any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule - If ever a child in the household, always a household with children).
- c) Households with Only Children - include a person in any household where all persons are younger than age 18.
- d) Unknown Type - If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Households	126	49	77	0	0

7 Housing Status at Entry

Instructions:

Report the number of persons in each housing status category at program entry, recorded by the type of household in which each adult was served. Report all persons served in the program during the reporting period. If a client entered a program more than once during the reporting period, the housing status at entry should be determined based on the status at the last program entry prior to the end of the reporting period.

Number of Persons in Households

Housing Status at Entry	Total	Without Children	With Children and Adults	With Only children	Unknown Household Type
Literally homeless	236	18	218	0	0
Imminently losing housing	29	10	19	0	0
Unstably housed	32	20	12	0	0
Stably housed	8	5	3	0	0
Total number of persons	305	53	252	0	0

Show/Hide Percentages
Click save to update form.

8a Persons and Households Served with Homelessness Prevention by Service Activity

Instructions:

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with Homelessness Prevention (as determined by client Housing Status at HPRP program entry). Only persons who were entered in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

Note: Persons can be counted in Homelessness Prevention, even if they also received Homeless Assistance during the year, as long as they had two or more distinct program episodes with a housing status of "literally homeless" at one entry (Homeless Assistance) and a housing status of "imminently losing housing, unstably housed, or stably housed" at another (Homelessness Prevention).

For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Homelessness Prevention

Activities	Persons Rptg. Period	Persons GTD	Households Rptg. Period	Households GTD
Financial Assistance				
Rental assistance	53	71	32	45
Security / utility deposits	28	35	16	18
Utility payments	0	5	0	1
Moving cost assistance	0	0	0	0
Motel & hotel vouchers	0	0	0	0
Total Served with Financial Assistance	65	85	41	55
Housing Relocation & Stabilization Services				
Case management	61	76	38	47
Outreach and engagement	0	0	0	0
Housing search and placement	1	1	1	1
HPRP Annual Performance Report		Page 14	10/09/2012	

Legal services	0	0
Credit repair	0	0
Total Served with Housing Relocation & Stabilization Services	61	76
Total Served	69	86

0	0
0	0
38	47
45	55

8b Persons and Households Served with Homeless Assistance by Service Activity

Instructions:

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with Homeless Assistance (as determined by client Housing Status at HPRP program entry). Only persons who were entered in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

Note: Persons can be counted in Homelessness Prevention, even if they also received Homeless Assistance during the year, as long as they had two or more distinct program episodes with a housing status of "literally homeless" at one entry (Homeless Assistance) and a housing status of "imminently losing housing, unstably housed, or stably housed" at another (Homelessness Prevention).

For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Homeless Assistance

Activities	Persons Rptg. Period	Persons GTD	Households Rptg. Period	Households GTD
Financial Assistance				
Rental assistance	96	199	36	80
Security / utility deposits	61	145	23	50
Utility payments	0	1	0	1
Moving cost assistance	0	0	0	0
Motel & hotel vouchers	0	0	0	0
Total Served with Financial Assistance	113	226	41	87
Housing Relocation & Stabilization Services				
Case management	236	259	82	96
Outreach and engagement	0	1	0	1
Housing search and placement	88	169	30	57
Legal services	0	6	0	2
HPRP Annual Performance Report		Page 16	10/09/2012	

Credit repair	0	2
Total Served with Housing Relocation & Stabilization Services	236	259
Total Served	237	261

0	0
82	96
83	98

8c Persons and Households Served in Total by Service Activity

Instructions:

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with HPRP assistance (either Homelessness Prevention, Homeless Assistance, or both). Only persons who were active in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Total Persons and Households Served with Homelessness Prevention and Rapid Re-housing Assistance

Activities	Persons Rptg. Period	Persons GTD	Households Rptg. Period	Households GTD
Financial Assistance				
Rental assistance	149	266	67	122
Security / utility deposits	89	180	39	68
Utility payments	0	6	0	2
Moving cost assistance	0	0	0	0
Motel & hotel vouchers	0	0	0	0
Total Served with Financial Assistance	178	307	81	139
Housing Relocation & Stabilization Services				
Case management	296	331	118	140
Outreach and engagement	0	1	0	1
Housing search and placement	89	170	30	57
Legal services	0	6	0	2
Credit repair	0	2	0	0
Total Served with Housing Relocation & Stabilization Services	296	331	118	140

Total Served	305	343	126	150
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9a Gender - Adults

Instructions:

Report the number of adults in each gender response category, recorded by the type of household in which each adult was last served.

Gender of Adults: Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	44	14	30	0
Female	116	39	77	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	160	53	107	0

Show/Hide Percentages
Click save to update form.

9b Gender - Children

Instructions:

Report the number of children in each gender response category, recorded by the type of household in which each child was last served.

Gender of Children: Number of Persons in Households

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	72	72	0	0
Female	73	73	0	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	145	145	0	0

Show/Hide Percentages
 Click save to update form.

9c Gender - Missing Age

Instructions:

Report the number of persons missing age data in each gender response category, recorded by the type of household in which each person was last served. Note that the "Total" row automatically sums the subtotal rows in screens 9a, 9b, and 9c.

Gender of Persons Missing Age Information: Number of Persons in Households

	Total	Without Children	WithChildren and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgendered	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	305	53	252	0	0

Show/Hide Percentages
 Click save to update form.

10 Age

Instructions:

Report the number of persons who received HPRP assistance as either a single participant or part of a household, in each age category. Age should be calculated based on age at program entry (of the last program stay during the reporting period) or age on the first date of the reporting period, whichever is later.

Age: Number Of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	57		57	0	0
5 - 12	54		54	0	0
13 - 17	34		34	0	0
18 - 24	34	6	28		0
25 - 34	60	17	43		0
35 - 44	31	8	23		0
45 - 54	20	11	9		0
55 - 61	7	5	2		0
62+	8	6	2		0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	305	53	252	0	0

Show/Hide Percentages
 Click save to update form.

11a Ethnicity

Instructions:

Report the number of persons in each ethnicity category, recorded by the type of household in which each person was last served.

Ethnicity: Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/non-Latino	243	41	202	0	0
Hispanic/Latino	61	12	49	0	0
Don't Know/Refused	1	0	1	0	0
Information Missing	0	0	0	0	0
Total	305	53	252	0	0

Show/Hide Percentages
Click save to update form.

11b Race

Instructions:

Report the number of persons in each race category, recorded by the type of household in which each person was last served.

Race: Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White/Caucasian	116	20	96	0	0
Black or African-American	186	32	154	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	3	1	2	0	0
Multiple Races	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	305	53	252	0	0

Show/Hide Percentages
 Click save to update form.

12 Persons Served by Victim Services Providers

Instructions:

Report the number of persons served in an HPRP program operated by a victim service provider during the reporting year. Persons in households should be reported separately based on the household type in which they were last assisted. The number of persons reported in this table should be a subset of those reported in Question 5.

Persons Served by Victim Service Providers: Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Number of Persons	0	0	0	0	0

13a Residence Prior to Program Entry - Homeless Situations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the homeless living situations listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

Residence Prior to Program Entry - Homeless Situations: Number of Adults and Unaccompanied Youth in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency Shelter	82	12	70	0	0
Transitional housing for homeless persons	9	6	3	0	0
Place not meant for human habitation	5	3	2	0	0
Safe Haven	0	0	0	0	0
Subtotal	96	21	75	0	0

**Show/Hide Percentages
 Click save to update form.**

13b Residence Prior to Program Entry - Institutional Settings

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the institutional settings listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

**Residence Prior to Program Entry - Institutional Settings: Number of
 Adults and Unaccompanied Youth in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Psychiatric Facility	1	0	1	0	0
Substance Abuse or Detox Center	0	0	0	0	0
Hospital (Non-Psychiatric)	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Foster Care	0	0	0	0	0
Subtotal	1	0	1	0	0

Show/Hide Percentages
 Click save to update form.

13c Residence Prior to Program Entry - Other Locations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the other locations listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

Residence Prior to Program Entry - Other Locations: Number of Adults and Unaccompanied Youth in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Housing for Homeless	0	0	0	0	0
Owned by Client, no Subsidy	0	0	0	0	0
Owned by Client, with Subsidy	0	0	0	0	0
Rental by Client, no Subsidy	38	26	12	0	0
Rental by Client, with VASH Subsidy	1	1	0	0	0
Rental by Client with Other Subsidy	20	3	17	0	0
Hotel/Motel, Paid by Client	1	1	0	0	0
Staying or Living with Family	2	1	1	0	0
Staying or Living with Friend(s)	1	0	1	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	63	32	31	0	0
Total for all clients 13a, 13b and 13c	160	53	107	0	0

Show/Hide Percentages
 Click save to update form.

14 Veteran Status

Instructions:

Report the number of adults in each Veteran status category who received HPRP assistance during reporting period.

Veteran Status - Number of Adults by Household Type.

	Total	Without Children	With Children and Adults	Unknown Household Type
Veteran	2	1	1	0
Not a Veteran	158	52	106	0
Don't Know/Refused	0	0	0	0
Missing this Information	0	0	0	0
Total	160	53	107	0

Show/Hide Percentages
Click save to update form.

15 Client Monthly Cash Income Amount - Adult Leavers

Instructions:

Report the number of adult leavers in each income category.

Income at entry - Count each adult in the row that corresponds with the amount of income each person had at the first entry of the operating year or annual assessment nearest the first day of the operating year, whichever is later.

Income at exit - Count each adult in the row that corresponds with the amount of income each person had at exit.

Less/Same/More/Unknown Income - Count each adult in the row that corresponds with the amount of income each person had at entry and in the column that corresponds to whether the person's income at exit was less, the same, or more than income at entry. Record the person in the unknown column if income at exit is missing.

Average Change - In each row, calculate the average change in income between entry and exit for the people counted in that row in the "Income at Entry" column. (e.g., report the average change (\$) in income for the people who had no income at entry.) Calculate the average for all clients and report in the total row.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Client Monthly Cash Income Amount: Number of Adult Leavers

Program Entry	Income at Entry	Income at Exit	Less Income at Exit	Same Income at Exit	More Income at Exit	Unknown Income at Exit	Average Change(\$) Monthly Income per Adult
No income	39	37		37	2	0	43
\$1 - \$150	2	2	0	2	0	0	0
\$151 - \$250	2	3	0	2	0	0	0
\$251 - \$500	7	7	0	7	0	0	0
\$501 - \$750	22	22	0	22	0	0	0
\$751 - \$1000	19	18	0	18	1	0	34

\$1,001 - \$1,250	8	8
\$1,251 - \$1,500	13	13
\$1,501 - \$1,750	12	14
\$1,751 - \$2,000	11	10
\$2,001 +	19	20
Don't Know/Refused	0	0
Missing/No Follow-up	6	6
Total	160	160

0	8	0	0
0	12	1	0
0	12	0	0
1	10	0	0
0	19	0	0
			0
			6
1	149	4	6

0
82
0
-22
0
0
0
20

16 Cash Income Sources - Leavers

Instructions:

Report the number of Leavers who have each of the following income sources, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Cash Income Sources by Number of Leavers

	Total	Adults	Children	Age Unknown
Earned Income	85	85	0	0
Unemployment Insurance	9	9	0	0
SSI	24	19	5	0
SSDI	7	7	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	1	1	0	0
TANF or Equivalent	6	6	0	0
General Assistance	1	1	0	0
Retirement (Social Security)	4	4	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	1	1	0	0
Child Support	22	22	0	0
Alimony (Spousal Support)	1	1	0	0
Other Source	13	13	0	0

17 Non-Cash Benefit Sources - Leavers

Instructions:

Report the number of Leavers with each non-cash benefit source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Non-Cash Benefit Sources by Number of Leavers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	89	88	1	0
MEDICAID Health Insurance	67	57	10	0
MEDICARE Health Insurance	5	5	0	0
State Children's Health Insurance	0	0	0	0
WIC	1	1	0	0
VA Medical Services	1	1	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	1	1	0	0
Temporary Rental Assistance	1	1	0	0
Section 8, Public Housing, Rental Assistance	0	0	0	0
Other Source	6	6	0	0

18 Length of Participation by Homelessness Prevention and Homeless Assistance (Leavers Only)

Instructions:

Report the number of persons in each participation length category, recorded separately for Homelessness Prevention and Homeless Assistance. Length of participation should be based on program entry to exit (or the end of the reporting period, whichever is first) of their most recent program enrollment, including days stayed in the program prior to the start of the reporting period.

Also report the average and median length of participation of all persons in Homelessness Prevention and all persons in Homeless Assistance.

Length of Participation: Number of Leavers

	Total	Homelessness Prevention	Homeless Assistance
Less than 30 days	24	8	16
31 to 60 days	57	33	24
61 to 180 days	225	28	197
181 to 365 Days	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0
731 to 1095 Days (2-3 Yrs)	0	0	0
More than 3 Yrs (may indicate data quality issue)	0	0	0
Information Missing	0	0	0
Total	306	69	237

Show/Hide Percentages
 Click save to update form.

Average and Median Length of Participation in Days

	Average Length	Median Length
Homelessness Prevention	56	58
Homeless Assistance	79	92

19 Housing Status at Entry and Exit

Instructions:

This screen should only be completed for clients who exited and were not in the program on the last day of the reporting period. If a client is served more than once during the reporting period, housing status data should be based on the information collected during the last program entry and exit prior to the end of the reporting period. All leavers should be reported only once for the entire screen based on a combination of data recorded at entry and exit.

Housing Status at Entry and Exit: All Leavers

	HOUSING STATUS AT EXIT					
HOUSING STATUS AT ENTRY	Literally homeless at exit	Imminently losing their housing at exit	Unstably housed and at-risk of losing their housing at exit	Stably housed at exit	Don't know/refused at exit	Missing this information at exit
Literally homeless at entry	152	0	0	84	0	0
Imminently losing their housing at entry	0	29	0	0	0	0
Unstably housed and at-risk of losing their housing at entry	0	0	32	0	0	0
Stably housed at entry	0	0	0	8	0	0
Total number of persons	152	29	32	92	0	0

20a1 Destination for Leavers with Length of Stay Greater than 90 Days - Homelessness Prevention

Instructions:

Report the number of Leavers who exited to each destination type from Homelessness Prevention. Record only the persons who participated in the program more than 90 days, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	2	1	1	0	0
Rental by client, VASH Subsidy	0	0	0		0
Rental by Client, other ongoing Subsidy	0	0	0	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	2	1	1	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying With Family, Temporary Tenure	0	0	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster Care	0	0	0	0	0

Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (Non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	2	1	1	0	0

20a2 Destination for Leavers with Length of Stay 90 Days or Less - Homelessness Prevention

Instructions:

Report the number of Leavers who exited to each destination type from Homelessness Prevention. Record only the persons who participated in the program 90 days or less, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	60	30	30	0	0
Rental by Client, VASH Subsidy	0	0	0	0	0
Rental by Client, other ongoing Subsidy	7	4	3	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	67	34	33	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying With Family, Temporary Tenure	0	0	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0

Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (Non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	67	34	33	0	0

20b1 Destination for Leavers with Length of Stay Greater than 90 Days - Homeless Assistance

Instructions:

Report the number of Leavers who exited to each destination type from Homeless Assistance. Record only the persons who participated in the program more than 90 days, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destination					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	125	3	122	0	0
Rental by Client, VASH Subsidy	0	0	0		0
Rental by Client, other ongoing Subsidy	13	1	12	0	0
PSH for Homeless Persons	3	0	3	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	141	4	137	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	0	0	0	0	0
Staying With Family, Temporary Tenure	0	0	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster Care	0	0	0	0	0

Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	141	4	137	0	0

20b2 Destination for Leavers with Length of Stay 90 Days or Less - Homeless Assistance

Instructions:

Report the number of Leavers who exited to each destination type from Homeless Assistance. Record only the persons who participated in the program 90 days or less, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destination					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	82	14	68	0	0
Rental by Client, VASH Subsidy	0	0	0		0
Rental by Client, other ongoing Subsidy	2	0	2	0	0
PSH for Homeless Persons	9	0	9	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	93	14	79	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	1	1	0	0	0
Staying With Family, Temporary Tenure	2	0	2	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	3	1	2	0	0
Intitutional Settings					
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0

Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	96	15	81	0	0

21 Financial Information

Instructions:

Enter the amount of HPRP grant funds expended for Financial Assistance and Housing Relocation & Stabilization Services during the reporting period. Also enter the cumulative value expended for each activity type since the grant inception.

Remember that "Grant to Date" represents the time period from the date the grant started in 2009 until September 30, 2012. Therefore, the amounts entered in the "Total Grant to Date" column should represent the total amount expended as of September 30, 2012.

Financial Information: Financial Assistance and Housing Relocation & Stabilization Services

Expenditure	Homelessness	Prevention	Homeless	Assistance	Total	Total
	Reporting Period	Grant to Date	Reporting Period	Grant to Date	Reporting Period	Grant to Date

Financial assistance

Rental assistance	102,002	824,295	47,554	828,668	149,556	1,652,963
Security and utility deposits	15,669	93,359	20,203	177,817	35,872	271,176
Utility payments	0	0	0	0	0	0
Moving cost assistance	0	0	0	0	0	0
Motel & hotel vouchers	0	0	0	0	0	0
Other costs attributable to providing Financial Assistance	0	0	0	154,140	0	154,140
Total Financial Assistance	117,671	917,654	67,757	1,160,625	185,428	2,078,279

Housing Relocation & Stabilization Services
--

Case Management	0	16,436	179,283	644,395	179,283	660,831
Outreach and engagement	0	0	0	0	0	0
Housing search & placement	0	0	2,105	21,180	2,105	21,180
Legal services	0	0	0	0	0	0
Credit repair	0	0	0	0	0	0
Other costs attributable to providing Housing Relocation & Stabilization Services	0	0	0	0	0	0
Total Housing Relocation & Stabilization Services	0	16,436	181,388	665,575	181,388	682,011

Total Data Collection & Evaluation					56,477	56,477
Total Administration					6,925	6,925
TOTAL	117,671	934,090	249,145	1,826,200	430,218	2,823,692

22 Significant Program Accomplishments

OPTIONAL: Please describe any significant accomplishments achieved by your program during the reporting period.

Maximum Characters: 2000

Adopt-A-Family's (AAF) Rapid Re-Housing component of HPRP was recently awarded two promising practices in a study commissioned by the U.S. Department of Health and Human Services. The promising practices centered on the effective and innovative methods employed by the grantee to link human services and housing supports to homeless families.

23 Program Description

**Describe the following elements of the HPRP program design and implementation.
Include any changes made since the beginning of the program.**

What barriers did you face with establishing effective outreach strategies and targeting rapid re-housing assistance for persons who were literally homeless? Were you able to overcome these and, if so, in what ways?

Prior to implementation AAF and the Division aggressively marketed the program to all of the homeless providers within the CoC as well as to faith-based entities, law enforcement officials, and other non-traditional referral sources. These agencies were careful to also conduct outreach and training to geographically diverse areas, including agencies in western areas of Palm Beach County. These trainings were vital to the program's successful implementation and assisted in a better community understanding of the requirements of the program. The most significant barrier Palm Beach County faced in effectively implementing the HPRP program was the location of safe, affordable housing which meets the habitability standards particularly in the western portion of the County. Palm Beach County's fair market rents are exceedingly high and often out of reach for low-income populations. Also, the Public Housing Authorities have not participated with the Continuum of Care and have resisted serving homeless individuals and families except through the use of VASH Vouchers. Another significant barrier was the high unemployment rate, which is still higher than the state average which is detrimental to families who are unemployed or underemployed. A position was established for a Housing Placement Counselor to assist individuals and families in obtaining safe and affordable housing. This position served as liaison between landlords and the clients for both Rapid Re-Housing and Homeless Prevention Component. The Housing Counselor was also instrumental in negotiating reduced rental and security costs as well as developing a spreadsheet that identified the closest public schools and bus stops for each housing complex. The reduced rental costs allowed individuals and families to move into their desired locations.

What barriers did you face with establishing effective outreach strategies and targeting homelessness prevention assistance for persons who ¿but for¿ the assistance would have become literally homeless? Were you able to overcome these barriers and, if so, in what ways?

The most significant barrier faced in implementing the Homeless Prevention program related to the communities acceptance of assisting their clients in completing an HPRP application and obtaining and attaching all required documentation. In the past, agencies would have just made a referral to link their clients to community resources. However, with the HPRP program, community partners actually had to take an active role in assisting the clients in the application phase of the program to expedite the process. In the end, the community stakeholders found the process to be efficient and most beneficial to their clients in preventing eviction. Another significant barrier was finding safe and affordable housing. In many instances, individuals and families needed to reduce their housing costs because of loss in income and increased rent costs. As such, individuals and families needed to move to more affordable housing units which was extremely difficult particularly if they wanted to stay in the same area. A position was established for a Housing Placement Counselor to assist individuals and families in obtaining safe and affordable housing. This position served as liaison between landlords and the clients for both Rapid Re-Housing and Homeless Prevention Component. The Housing Counselor was also instrumental in negotiating reduced rental and security costs as well as developing a spreadsheet that identified the closest public schools and bus stops for each housing complex. The reduced rental costs allowed individuals and families to move into their desired locations. Also, having the information regarding the closest schools and bus stops assisted individuals and families in making informed decisions related to housing.

What changes were made to your HPRP program(s) during the past 3 years (e.g., changes in outreach and targeting, changes in eligibility restrictions imposed locally, changes in providers based on performance, etc.) and why?

There were several changes that occurred during the past three years of operating rapid re-housing. The most significant change centered on client targeting. Initially, AAF wanted to identify those households who demonstrated the highest likelihood of sustaining on their own once assistance ceased. Within three months of program implementation, AAF was told that it had to serve all homeless households, regardless of their ability to maintain housing. This change appears to have been a local change which did initially cause concern but in reality did not have a significant impact in outcomes or strategy. A second change centered on the length of time subsidy was offered to rapid re-housing clients. The lengths of subsidy, on average, decreased as the program progressed. This was partly a result of experience but also stemmed from the desire to serve more households.

What approach(es) did you use to ensure that program participants received the right amount of assistance for the right amount of time?

The three-month evaluation requirement assisted case managers in analyzing need for continued assistance. The rapid re-housing and homeless prevention component included intensive case management which allowed case managers to closely monitor household's progress and challenges.

What strategies did you use that were most effective at increasing housing stability?

The most important strategy in increasing housing stability is to locate affordable housing. AAF's rapid re-housing program and the Division's Homeless Prevention program frequently worked with area landlords, tax credit properties, and other providers of affordable housing in an effort to identify housing that low-income households could sustain. This, combined with consistent and comprehensive case management, seemed to be the most important determinant in positively impacting housing stability.

How will your HPRP program transition to ESG? What will be the greatest 1-3 challenges and what is your approach to resolving them?

The implementation of HPRP forced the CoC and Palm Beach County to take a critical look at the current homeless delivery system. Within the last year, in part due to the success of HPRP, a centralized homeless resource center has opened and offers a single point of entry for homeless families and individuals. Administration of the ESG funds will utilize a single point of access to target and assist homeless and at-risk of homeless households entering the homeless resource center. The greatest challenge anticipated will be the further tightening of the eligibility criteria – specifically the 30% and below of AMI requirement. This will rule out a large population of residents who are struggling with housing. Due to the high fair market rents in Palm Beach County, many households earning 30 – 50% of AMI are confronted with evictions, foreclosures, and homelessness on a regular basis.

24 Additional Comments

OPTIONAL: You may use this space to provide any additional comments on areas of the APR that need explanations.

Maximum Characters: 2000

Palm Beach County, under HPRP expended all of its funds under the HPRP Program, however Florida Power and Light issued a refund of \$179.00 for a payment made on a client's behalf under the Program. This amount was remitted to HUD in September 2012.

25 Submission Certification

HPRP Homeless Management Information System (HMIS) Data Certification

As stated in the HPRP Notice, "The Recovery Act requires HPRP grantees to report client-level data, such as the number of persons served and their demographic information, in a Homeless Management Information System (HMIS) or a comparable database." The Notice further states, "HPRP grantees and subgrantees providing financial assistance and services directly will use the HMIS in the applicable Continuum of Care to collect data and report on outputs and outcomes as required by HUD."

The purpose of this screen is to certify to HUD that grantees are compliant with the HPRP Notice. The grantee should work with the HMIS Lead to certify all information contained in this HPRP APR was generated by an HMIS or a comparable database, where appropriate.

Please complete one (and only one) of the following:

All of the data on persons and households served in this APR was pulled from an HMIS Yes

Some of the data on persons and households served in this APR was pulled from an HMIS

None of the data on persons and households served in this APR was pulled from an HMIS

If all data contained in the HPRP APR was NOT pulled from an HMIS, please explain why below:

(Reasons may include DV agencies using a comparable database, etc.)

Maximum 2000 characters

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Robert Weisman

Title/Position County Administrator

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001,1010,1012;31 USC 3729,3802).

Check for Certification

Submission Summary

Page	Last Updated
0 Grantee State	08/22/2012
1 Grantee Info	08/22/2012
2 Report Period	08/22/2012
3 Subgrantee Information	08/22/2012
4 HMIS Data Quality	08/27/2012
5a Persons Served - Homeless Prev.	08/27/2012
5b Persons Served - Homeless Asst.	08/27/2012
5c. Persons Served by Household Type	No Input Required
6 Households Served	08/27/2012
7 Housing Status @ Entry	08/27/2012
8a Persons and Households Served... Homeless Prev.	08/27/2012
8b Persons and Households Served... Homeless Asst.	08/27/2012
8c Persons and Households Served... Total	08/27/2012
9a Gender - Adults	08/27/2012
9b Gender - Children	08/27/2012
9c Gender - Missing Age	08/27/2012
10 Age	08/27/2012
11a Ethnicity	08/27/2012
11b Race	08/27/2012
12 DV Clients	08/27/2012
13a Prior Residence - Homeless	08/27/2012
13b Prior Residence - Institutional	08/27/2012
13c Prior Residence - Other	08/27/2012
14 Veteran Status	08/27/2012
15 Cash Income - Amount	08/27/2012

16 Cash Income - Sources	08/27/2012
17 Non-Cash Benefit - Source	08/27/2012
18 Participation Length	08/27/2012
19 Housing Status@Entry&Exit	08/27/2012
20a1 Dest. >90days - Hmls Prev	08/27/2012
20a2 Dest. <=90days - Hmls Prev	08/27/2012
20b1 Dest. >90 days - Hmls Asst	08/27/2012
20b2 Dest. <=90 days - Hmls Asst	08/27/2012
21 Financial Info	10/05/2012
22 Prog Accomplishments	No Input Required
23 Prog Description	No Input Required
24 Addtl Comments	No Input Required
25 Submission Certification	10/09/2012